

I-1. Each Elementary School - Total School Spending

Captain Hunt School #4

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,397	Amount	% To Total School	Per Pupil			
School Enrollment:	180						
Total		\$ 2,762,685	100.0%	\$ 15,348	\$ 8,722	76.0%	163.3%
Instruction		\$ 1,614,199	58.4%	\$ 8,968	\$ 5,730	56.5%	95.4%
Face-to-Face Teaching		\$ 1,464,111	53.0%	\$ 8,134	\$ 5,320	52.9%	86.6%
Instructional Teachers		1,251,383	45.3%	6,952	4,903	41.8%	74.0%
Substitutes		9,424	0.3%	52	50	5.5%	0.6%
Instructional Paraprofessionals		203,304	7.4%	1,129	367	207.7%	12.0%
Classroom Materials		\$ 150,089	5.4%	\$ 834	\$ 411	103.1%	8.9%
Pupil-Use Technology & Software		26,995	1.0%	150	157	-4.6%	1.6%
Instructional Materials, Trips & Supplies		123,094	4.5%	684	253	169.9%	7.3%
Instructional Support		\$ 468,430	17.0%	\$ 2,602	\$ 1,160	124.3%	27.7%
Pupil Support		\$ 162,344	5.9%	\$ 902	\$ 520	73.4%	9.6%
Guidance & Counseling		10,202	0.4%	57	38	48.7%	0.6%
Library & Media		21,726	0.8%	121	144	-16.3%	1.3%
Extracurricular		5,416	0.2%	30	50	-39.2%	0.3%
Student Health & Services		125,000	4.5%	694	288	140.9%	7.4%
Teacher Support		\$ 19,985	0.7%	\$ 111	\$ 185	-39.9%	1.2%
Curriculum Development		1,861	0.1%	10	32	-67.3%	0.1%
In-Service, Staff Development & Support		18,123	0.7%	101	153	-34.2%	1.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 286,101	10.4%	\$ 1,589	\$ 456	248.8%	16.9%
Program Management		51,527	1.9%	286	31	832.2%	3.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		234,575	8.5%	1,303	425	206.7%	13.9%
Operations		\$ 504,364	18.3%	\$ 2,802	\$ 1,399	100.2%	29.8%
Non-Instructional Pupil Services		\$ 293,547	10.6%	\$ 1,631	\$ 792	106.0%	17.4%
Transportation		177,775	6.4%	988	298	231.5%	10.5%
Food Service		110,999	4.0%	617	467	32.0%	6.6%
Safety		4,772	0.2%	27	27	0.0%	0.3%
Facilities		\$ 210,817	7.6%	\$ 1,171	\$ 608	92.7%	12.5%
Building Upkeep, Utilities & Maintenance		210,817	7.6%	1,171	608	92.7%	12.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 175,692	6.4%	\$ 976	\$ 432	126.1%	10.4%
School Management		\$ 175,692	6.4%	\$ 976	\$ 432	126.1%	10.4%
Principals & Assistant Principals		83,049	3.0%	461	249	85.4%	4.9%
School Office		92,643	3.4%	515	183	181.4%	5.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%